From the Office of

MAYOR JIM DONCHESS

CITY OF NASHUA

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February 20, 2024

To: Daniel Healey, City Clerk

Tim Cummings, Director, Administrative Services Liz Hannum, Director, Economic Development

John Griffin, Chief Financial Officer Steve Bolton, Corporation Counsel

Bobbie Bagley, Director, Public Health and Community Services

Matt Sullivan, Director, Community Development

Jennifer McCormack, Director, Library

Kevin Rourke, Chief of Police

Steve Buxton, Chief, Nashua Fire Rescue

Lisa Fauteux, Director, Public Works

Dr. Mario Andrade, Superintendent of Public Schools Emily Martuscello, Director, Emergency Management

CC: Kevin Burgess, Chairman, Board of Fire Commissioners

James Tollner, Chairman, Board of Police Commissioners

Linda Laflamme, Chairman, Board of Library Trustees

Jennifer Bishop, President, Board of Education

Re: FY2025 Budget Preparation

Dear Directors, Chairmen, and Commissioners,

As you know, the City of Nashua is facing ongoing budgetary pressures, impacting wages, benefits, and essential goods and services needed to maintain efficient and effective operations.

We must work together to identify cost-saving opportunities, prioritize resources effectively, and lay the groundwork for long-term financial stability. Therefore, I am requesting that each department submit their proposed budget with an **increase of no more than 4.0%**. This guideline is not meant to reflect limitations of your individual departments, but rather our collective commitment to a stronger City.

Thank you in advance for your time and cooperation in developing your respective FY2025 proposed budgets.

Sincerely,

Jim Donchess

Mayor, City of Nashua

cc: Board of Aldermen